



The Future of Residential Programs: Managing our Current Realities as We Plan

The Center for Disability Services (CFDS)

Albany , NY

- The CFDS operates an array of services including OPWDD Res., Day and Transportation, DOE School (pre-school-12)|, Article 16 and 28 Health and Dental, Specialty Pediatric Skilled nursing facility.
- Agency Operating Budget = 132 million. Employs ~2300 people
- Residential Services Budget = 47.5 million
- Residential services - 54 supervised IRA programs supporting 371 people
- We also operate 3 freestanding respites sites, supportive IRAs, community habilitation and a summer camp

Upstate Cerebral Palsy – Central and Northern NY

- Employs 2000 people providing Residential, Day and community Services for Children and Adults.
- Children's Residential Program (CRP) 10 ICF residential homes on two campuses in Rome NY and Utica NY
- Adult Residential Program – 32 4-12 bed residential homes (ICF and IRA) across Oneida, Herkimer, Madison and Lewis County
 - 1 uncertified adult residential program operated under Self-Direction
- 4 Certified Day Habilitation programs
- 4 Day Habilitation without walls programs
- Individualized Community Services across 6 counties

Aspire of Western New York – located in Buffalo, NY

- Provides OPWDD Residential, Day, Community Habilitation and Transportation, SED Education and OCFS Day Care, and Article 28 and 16 Clinical Services, serving people in two counties
- Agency Operating budget is \$74 M
- Residential Operating Budget is \$34 M
- Residential Services includes 43 IRAs supporting 325 beds
- Aspire also has non-certified apartments/homes as part of the Community Hab program